

AGENDA

Meeting: WARMINSTER AREA BOARD
Place: Dewey House, North Row, Warminster
Date: Thursday 4 March 2010
Time: 7.00 pm

Including the Parishes of Bishopstrow, Boyton, Brixton Deverill, Chapmanslade, Chitterne, Codford, Corsley, Heytesbury, Horningsham, Kingston Deverill, Knook, Longbridge Deverill, Maiden Bradley with Yarnfield. Norton Bavant, Sherrington, Stockton, Sutton Veny, Upton Lovell, Upton Scudamore, and Warminster.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to James Hazlewood (Senior Democratic Services Officer), on 01722 434250 or email james.hazlewood@wiltshire.gov.uk or Katharine Dew (Warminster Community Area Manager), on 07836 341372 or email Katharine.dew@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Andrew Davis (**Chairman**)

Fleur de Rhé-Philippe

Keith Humphries

Christopher Newbury

Pip Ridout (**Vice Chairman**)

Warminster East

Warminster Without

Warminster Broadway

Warminster Copheap and Wylve

Warminster West

Maps enclosed at pages 1 and 3

Items to be considered

1. **Welcome and Introductions**

2. **Apologies for Absence**

3. **Declarations of Interest**

Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.

4. **Minutes** (*Pages 5 - 8*)

To confirm the minutes of the meeting held on 28 January 2010.

5. **Updates from Partners** (*Pages 9 - 12*)

To receive any updates.

6. **Broadband Access** (*Pages 13 - 14*)

To receive a presentation from the Upper Deverills Broadband Action Group followed by an opportunity for questions.

7. **Warminster Town Council - Request for a Roundabout at Copheap Lane / Portway** (*Pages 15 - 16*)

To consider a letter received from Warminster Town Council in relation to the above.

8. **Police Protective Services Department**

To receive a presentation from Andy Rogers of Wiltshire Constabulary in relation to the work of the Police's Protective Services Department.

9. **Update on Issues Raised and Any New Issues Arising** (*Pages 17 - 18*)

An update from the Community Area Manager and leaders of the groups working on existing issues.

10. **Speedwatch update** (*Pages 19 - 24*)

To receive an update on the progress of the Speedwatch project.

11. **Community Area Grants and Funding** (*Pages 25 - 42*)

To determine any applications for Community Area Grants, and to determine the use of any remaining unallocated funding from the 2009/10 budget.

12. **Performance Reward Grants** (*Pages 43 - 50*)

To determine whether the Area Board wished to support any applications for funding from the Local Performance Reward Grant Scheme.

13. **Date of Next Meeting, Evaluation and Close** (*Pages 51 - 52*)

The next meeting of the Warminster Area Board will be on 6 May 2010, at (Venue TBC).

Future Meeting Dates

Thursday, 6 May 2010

7.00 pm

Venue TBC

Thursday 24 June 2010

7.00pm

Venue TBC

Thursday 2 September 2010

7.00pm

Venue TBC

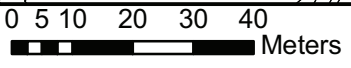
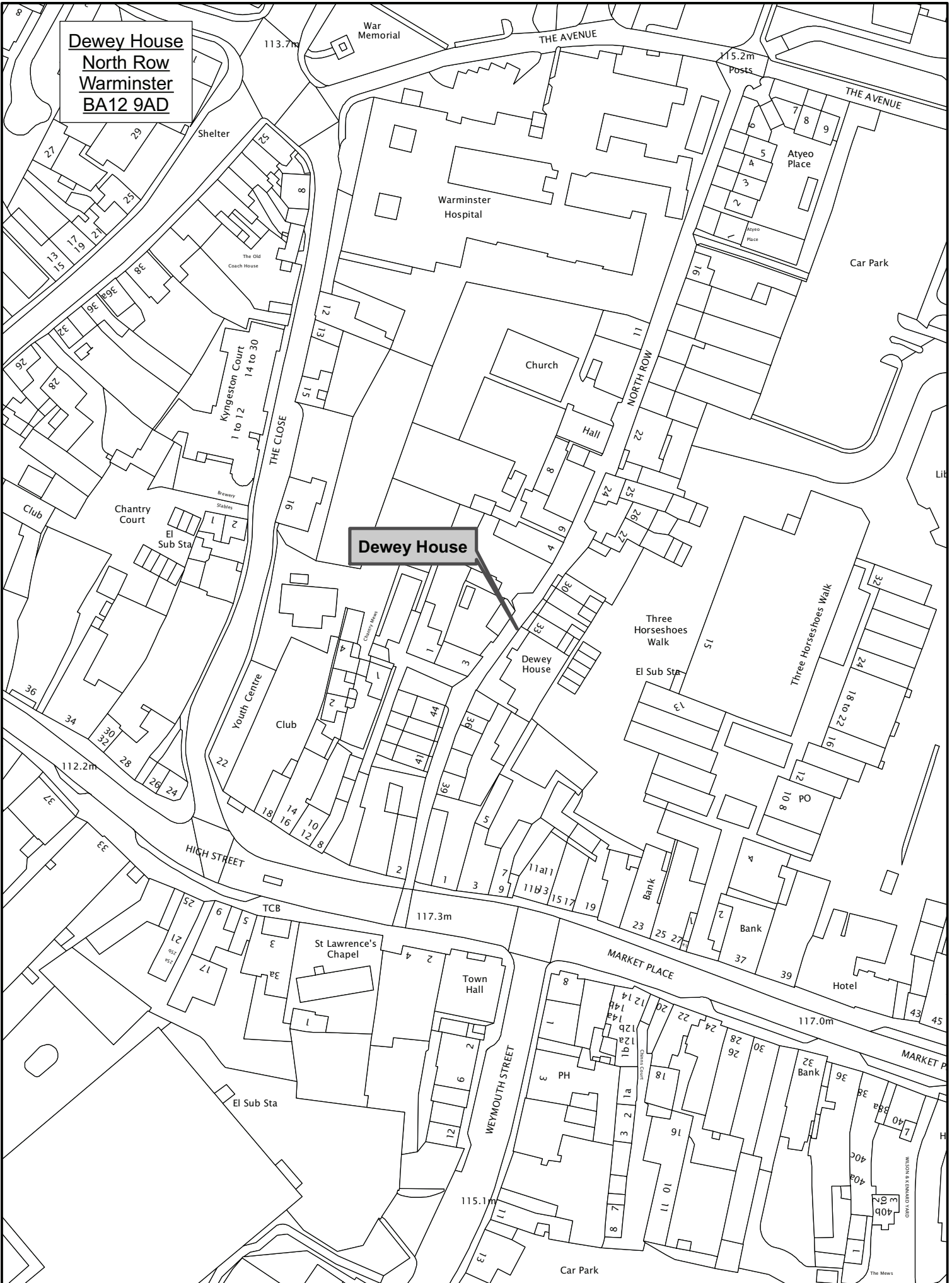
Dewey House,
North Row,
Warminster,
BA12 9AD



Reproduced from Ordnance Survey mapping with permission of the controller of her majesty's stationary office ©Crown Copyright
Unauthorised reproduction infringes copyright and may lead to prosecution or civil proceedings. Wiltshire Council 100049050 2010



Dewey House
North Row
Warminster
BA12 9AD



Reproduced from Ordnance Survey mapping with permission of the controller of her majesty's stationary office ©Crown Copyright
Unauthorised reproduction infringes copyright and may lead to prosecution or civil proceedings. Wiltshire Council 100049050 2010

WARMINSTER AREA BOARD

DRAFT MINUTES OF THE WARMINSTER AREA BOARD MEETING HELD ON 28 JANUARY 2010 AT WARMINSTER LIBRARY, THREE HORSESHOES WALK, WARMINSTER, BA12 9BT.

In Attendance:

Wiltshire Councillors:

Cllr Andrew Davis (Chair), Cllr Pip Ridout (Vice-Chair) and Cllr Fleur de Rhe-Philippe

Parish and Town Councillors:

Cllrs Phil Jefferson and Francis Morland – Chapmanslade Parish Council

Cllrs Sue Fraser, Rob Fryer, Chris March and Tony Nicklin – Warminster Town Council

Partners:

Elisabeth Collyns – Civic Trust and WVCP

Bill Common – Warminster Garrison

V Coombes – Warminster People Website

Chris Gilbert – Community Partnership

Andy Green – Wiltshire Fire and Rescue Service

Barry Mole - WCR

Michael Mounde – WVCP and WWDT

Pat Scott - Connexions

Michael Turner – Warminster Independent Traders' Association

James Williams – Wiltshire Times

Officers:

Katharine Dew – Community Area Manager

Marie Todd – Area Board and Member Support Manager

Total Number in Attendance: 21

1. Welcome and Introductions

The Chairman welcomed everyone to the Warminster Area Board meeting. He explained that the meeting scheduled for 14 January 2010 had been cancelled due to the adverse weather conditions. This meeting would consider those items which could not be deferred until the March meeting.

2. **Apologies for Absence**

Apologies for absence were received from:

Councillors Keith Humphries and Christopher Newbury
Councillor John Noeken – Cabinet Member
Barry Pirie – Service Director
Jo Howes – NHS Wiltshire
Sam Shore – Youth Development Service
Heather Abernethie – Warminster Town Council
CAYPIG Representatives

3. **Declarations of Interest**

Councillors Andrew Davis and Pip Ridout declared general personal interests as members of Warminster Town Council.

4. **Minutes**

The minutes of the previous meeting held on 26 November 2009 were confirmed and signed as a correct record.

5. **Community Grants**

Consideration was given to two applications made to the Community Area Grants Scheme.

(a) WVCP Health and Social Care Group

Decision

To agree that a grant of £999 be awarded to the WVCP Health and Social Care Group to commission “Anybody can cook” sessions.

Reason

The above application met the Community Area Grant Criteria for 2009/10 and will raise awareness in local families for the need to eat healthily.

(b) Warminster Adventure Sports Club

Decision

To agree that a grant of £1,000 be awarded to the Warminster Adventure Sports Club to purchase a whitewater canoe.

Reason

The above application met the Community Area Grant Criteria for 2009/10 and will increase participation in adventure sports by a wide cross section of the community.

6. **Performance Reward Grant**

The Area Board considered a request for funding submitted under the Performance Reward Grant Scheme. The application was from the Warminster Athenaeum Trust for a phase IV restoration project. The amount of funding sought was £45,015 for the purchase of a lift to enable disabled, young and old people to access the function room area on the first floor.

Decision

To support the bid for performance reward grant funding from the Warminster Athenaeum Trust to go forward for consideration.

It was noted that the bid for £12,000 from the Friends of the Park for a teen shelter and boxing in of skate ramps had been successful under this grant scheme. The young people had now been asked to assist with choosing the shelter and finding a solution to the litter problem.

7. **Hearing from People Who Cannot Attend Area Board Meetings**

The Area Board considered a proposal to work with Warminster Community Radio to record the voices of those unable to attend the Area Board meetings.

The project would enable the Community Radio to visit various locations and ask for people's views. An audio recording would then be played back at Area Board meetings. If successful this could be built into the Community Area Partnership's core funding costs and could be developed further to aid inclusion and to bring forward the views of those people who were unable to attend Area Board meetings.

Decision

To allocate £490 to commission Warminster Community Radio to provide an audio recording service for those people unable to attend Area Board meetings.

8. **Updates from Partners**

Warminster Development Trust

The Warminster Development Trust asked whether an item could be included on the next Area Board agenda. The Trust asked to discuss its interest in purchasing the Old Town Hall in Warminster with the aim of bringing it back into community use.

Decision

To agree that this matter be included in a future agenda for the next meeting of the Area Board on 4 March 2010 providing that some firm proposals are available for consideration.

9. **Other Business - Town Centre Improvements**

Mr Michael Turner raised concerns about the recent town centre improvements. He stated that the increase in street furniture had caused obstructions in the town. There was no loading bay in the High Street and this led to lorries blocking the road and had caused a backlog of traffic. Mr Turner felt that the Market Place was not working successfully.

The Area Board noted Mr Turner's comments and asked him to put his concerns in writing for consideration at a future meeting so that officers could respond accordingly.

10. **Date of Next Meeting, Evaluation and Close**

It was noted that the next meeting would take place on Thursday 4 March 2010 at Dewey House, North Row, Warminster.

(Duration of meeting: 3pm – 3.35pm)

The Officer who has produced these minutes is Marie Todd (Area Boards and Member Support Manager), of Democratic Services, direct line 01225 713086, e-mail marie.todd@wiltshire.gov.uk

Press enquiries to Communications, direct line (01225) 713114/713115

NHS Update - February 2010**New children's speech therapy service**

The next step towards a Wiltshire-wide speech and language therapy service for children and young people has been taken with the announcement by NHS Wiltshire and Wiltshire Council, that the tender has been awarded to Wiltshire Community Health Services.

Wiltshire Community Health Services are one of the three existing providers, and entered a competitive tendering process in Autumn of last year. After evaluating all the tenders submitted, the joint council/NHS commissioners decided that Wiltshire Community Health Services' bid was the most effective. The new service will begin in early summer 2010.

Malmesbury NHS dental places extended

Whitecross Dental Care Ltd, who manage Malmesbury's new NHS dental practice, have announced that they are now ready to extend the offer of registration for available NHS dental places, as promised at the beginning of January 2010.

More support to stop smoking in Devizes

Support for stopping smoking is now being provided at Devizes Community Children's Centre on Wednesdays between 2pm and 4pm.

NHS Wiltshire has organised the free support at the Centre because it is a convenient, family-friendly place for people to meet while their children are able to play and be well cared for. No appointment is needed, and the NHS advisors provide support for parents, pregnant mums and dads-to-be, grandparents and anyone else in the family home who wants advice from a specialist stop smoking advisor.

Norovirus - keep bugs at bay by staying away

NHS Wiltshire has today issued advice on how to avoid and contain norovirus infection, the most common cause of vomiting and diarrhoea at this time of year.

Norovirus causes 'winter vomiting', which can be a nasty experience for those affected, but which is normally a short-lived virus from which people normally recover after around 3 days.

The condition is highly contagious unless great care is taken to contain it is taken to contain it. For this reason, NHS Wiltshire is asking people not to visit friends and relatives in hospital if they have had diarrhoea, vomiting or 'flu like' symptoms over the last few days. This request is normal practice at this time of year, and helps protect patients from the risk of infection when they are already unwell.

Health & Wellbeing Fairs

NHS Wiltshire and Wiltshire Council are working together to deliver a series of Health & Wellbeing Fairs across the county, to highlight the particular health issues for each of the community areas. The Fairs will give local people an opportunity to speak to health and wellbeing professionals, take some basic health and fitness tests and learn about healthy lifestyles. This will be followed by a workshop that looks more closely at the health needs of

the community in order for Area Boards, Partnerships and other local groups to identify priorities to help improve the health and well being of the community.

Please contact your local Community Area Manager for details of the event in your area.
jo.howes@wiltshire.nhs.uk

Joint Engagement on Wiltshire's Single Equality Schemes – Engagement Event

Everyone should have equal opportunities and be free from discrimination and harassment. This is the aim of Wiltshire's public sector organisations who are inviting people to comment on equality issues.

Wiltshire Council, NHS Wiltshire, Wiltshire Police and Wiltshire Fire and Rescue Service have joined forces to make it easier for people to feedback their views on the organisations' work to promote equality. By working together they can also take joint action and provide consistent services which are fair for all.

An engagement event will be held on 24 February at the Sports Club in Devizes for people to find out more and give their views face to face. Anyone interested in attending can e-mail jo.howes@wiltshire.nhs.uk for more information.

Community groups and organisations can also request a visit from one of the partners by contacting Wiltshire Council's corporate equality and diversity team at equalities@wiltshire.gov.uk on 0300 456 0100 or text phone on 01225 712500.

Anyone wishing to contribute to this piece of work can do so by:

- By filling in a form at one of the libraries across Wiltshire
- By e-mailing equalities@wiltshire.gov.uk
- By completing a survey on-line at: www.wiltshire.gov.uk / www.wiltshirepct.nhs.uk / www.wiltshire.police.uk / www.wiltshirefirebrigade.com

The consultation will run until March 2, 2010.

The next Board meeting will be held on **24 March 2010, in the Conference Room at Southgate House, Devizes**

Papers are published a week before the meeting on www.wiltshire.nhs.uk or on request from Maggie Goodman, NHS Wiltshire (tel: 01380 733827, email: maggie.goodman@wiltshire.nhs.uk)

For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs.uk

**WARMINSTER AREA BOARD
4 MARCH 2010**

Partner update for CAYPIG-

Warminster Development Centre for Young People-Community Area Young People's Issues Group, Specifically looking at Skate Park and Transport Issues

Purpose of the Report

1. To highlight issues that affect young people within Warminster and surrounding Villages these include the continuing issues that surround the Skate Park within Warminster Town Park and also Transport Issues in the Warminster Community Area – Young people not being able to access out of school hours activities.
2. An update of service in relation to opportunities available for young people and resources

Background

1. The young people are still continuously working on sorting out the issues within the skate park, the boxing in of the ramps have been completed, and the coating, jump box and the rail has yet to be done in the park.
2. The young people are still working on ideas and consultation around the teen shelter; this is still in discussions within the CAYPIG's and with Colin Brown from Wiltshire Council, along with other partners.
3. Young people living in outlying community areas of Warminster are not engaging fully in after school activities/services, this is mainly down to the lack of buses available to young people in villages and also within some parts of town. Certain young people are missing out on valuable developmental opportunities from organisations; one being Wiltshire Council's Youth Development Centre and their outreach service, as well as the sports centre, Skate Park and even the town park as a whole. This also extends to other youth organisations within the town and surrounding villages.
4. There is a lack of buses from outlying areas, including villages, to transport young people into Warminster to access the services they may wish to use. Buses don't stop near where they live and do not run at times suitable to their needs. Young people's safety is a major issue because they want to be able to access a bus at a safe, well-lit location, times when the clubs/services they access close, to avoid loitering and at locations near the clubs/services they wish to use, to avoid long walks, especially if it is late or they are on their own/small groups. Without safe, accessible transport, young people will lose out. Many parents/carers do not allow their children to walk to places when it is late or dark and those young people, who are allowed, don't want to as feel vulnerable.

5. Warminster Development Centre for Young People is in the process, along with young people, of planning how to best use its new allocation of youth worker resources. Its allocation for 2010-2011 means we have 56 staffing hours, equating to 11 sessions (typically 2.5 hours in length each) of face to face work, allowing for a minimum of 3 youth development workers per session and on occasion, depending on the session, 2 members. This will ensure there is delivery and opportunities throughout the week/weekend-afternoon and evening, to meet a diverse range of young people and their needs. Further information is available from Sam Shore

Main Considerations

- Young people's needs
- More litter bins in the right locations in the skate park
- Consultation regarding the positioning of the teen shelter in the park
- Full consultation and involvement in future plans for the skate park and the town park
- Parent/guardian opinions
- Explore existing transport routes/times including villages
- Meet with transport providers to highlight young people's concerns
- Isolation of young people
- Options for improvements to transport/new initiatives
- Funding for transport initiatives
- Positive impact on young people through being able to access 'out of school hours' services
- Recognising the importance of the voice & opinion/influence of young people
- Costs to young people when they access transport
- Safety of young people

Recommendation

- Look at further improvements to the skate park and the town park in relation to the friends of the park and Wiltshire councils 5 year plan and that young people's involvement is welcomed
- Visit other skate/town parks
- Young people to organise and fundraise for cost of repairs and maintenance of the skate park by organising a sponsored skate to Trowbridge which will tie in with Warminster Festival – Young people to promote Skate Park and competition for the event on Saturday 10th July 2010
- The existing transport provider's public bus routes/timetables are explored
- Transport providers from current services should be invited to the Warminster CAYPIG & possibly future Area Boards
- Young People with Youth Development Worker to attend transport conference for young people February 18-19 2010, where transport providers & portfolio holders will be
- Further consultation/in-depth questionnaire with young people reference the times they want buses to operate and from what specific locations, this has been initiated but needs continuing

Report Author: Sam Shore

E-Mail: sam.shore@wiltshire.gov.uk (01985) 218561 The Close, Warminster
Youth Development Co-ordinator Development Service for Young People-
supporting & representing CAYPIG young people

Report to the Warminster Area Board – 4 March 2010
Report from the Community Area Manager

Access to Broadband in Rural Areas
Including a report on the work of the Upper Deverills Broadband Action Group

Background:

Access to broadband can improve quality of life through increased access to services and more flexible labour markets. New technology is enabling wider business opportunities, such as home-working. Rural broadband provision is not always as reliable as that in urban areas.

Internet use is higher than ever in rural areas and demand continues to increase. Yet there is frustration regarding the lack of speed and reliability of existing services. People who cannot access broadband are excluded from what are now basic services for a large section of the population.

In response to limited broadband access in the Upper Deverills, residents have formed an action group. The Upper Deverills Broadband Action Group priorities are to aim for a sustainable community, decrease rural disadvantage, achieve a basic broadband service and plan for the Digital Britain future, enable businesses to thrive through infrastructure, explore options/research/identify potential solutions and develop a professional assessment.

Upper Deverills Broadband Action Group

- Upper Deverills comprises 3 hamlets of 150 houses. Brixton Deverill 30, Kingston Deverill 73 & Monkton Deverill 47. Mostly residential, several farms & many residents trying to work from home.
- Brixton is served by BT Sutton Veney exchange & the other two by BT Maiden Bradley exchange.
- OFCOM state rural broadband take up is 59% of the housing total, so the group have predicated that the amenable base for broadband in the Upper Deverills is 89 houses.
- The group have surveyed broadband users. The response of 46 broadband users represents 52% of amenable broadband users. 11 non broadband dial up users also responded.

Key Findings

- Massive 74% of users are dissatisfied with the speed & only 24% are satisfied – speed is critical for download/upload
- 53% of respondents using broadband are satisfied with reliability but a significant 43% are dissatisfied.
- Speed tests show the vast majority of download speeds are 0.5 Mbps or under. A minority secured 1Mbps or more with a maximum download of 1.3 Mbps. There was considerable variability in speed amongst neighbouring houses.

- Respondents would like increased speed and higher reliability.
- Cost reduction in rural areas was also a concern. Suburban areas are charged the same/less but speed is considerably faster (up to 10+ Mbps).

The Wiltshire Council Perspective:

Wiltshire Council has a county-wide approach to rural broadband through a sub group of the Wiltshire Strategic Economic Partnership. The Wiltshire Rural Facilities Survey 2008-2009 included data on the state of broadband and mobile phone coverage.

There has subsequently been a more substantive research study to provide a comprehensive picture of broadband speeds throughout the County. This includes mapping existing broadband delivery infrastructure and identifies infrastructure that could be upgraded or harnessed to improve broadband delivery. The aim is to also provide a database that would enable Wiltshire Council to deliver its own programmes. The Council and local partners plan to lobby Government, the NDPG, the SWRDA, the infrastructure providers and others, with a view to continually improving broadband provision throughout Wiltshire.

In addition the South Wiltshire Economic Partnership are undertaking research to assess the level of service received by local businesses and some assessment of their needs in the Warminster Community Area.

The sub group has met with representatives from BT and Openreach. All BT exchanges in Wiltshire are broadband enabled and theoretically everyone in the county should have broadband access. In practice there are numerous local technical issues and there is no single solution. BT are trialling various technologies but most of these will only be available for the most dispersed communities. They are likely to require significant additional subsidy to implement.

There are very low cost solutions which people can try - usually fixing a simple back plate to the box where the wiring comes into the dwelling reduces signal noise and in many cases improves speed.

It will cost £billions to deliver a universal service in the UK of 2Mbs. It is not something that can easily be resolved as Lord Carter's Digital Britain Report clearly outlines. The scale and cost of implementing the infrastructure changes required is beyond the capacity of local funding.

Wiltshire Council is very interested to hear of project ideas, proposals and solutions that it can follow up.

Recommendation:

- a) That the Area Board receives a presentation from the Upper Deverills Broadband Action Group and initiates a discussion with those present.
- b) That the meeting identifies other areas experiencing similar problems as well as possible solutions.

Contact:

Katharine Dew, Warminster Community Area Manager
 Tel: 07836341372 katharine.dew@wiltshire.gov.uk



Dewey House
North Row
Warminster
Wiltshire,
BA12 9AD

Town Clerk: Heather Abernethie
Tel: 01985 214847
Fax: 01985 214854
email: admin@warminster-tc.gov.uk
www.warminstergov.co.uk

4th January 2010

Warminster Area Board

Re Proposed mini roundabout at junction of Copheap and Portway Warminster.

The residents of Copheap have suffered quite dramatically over the last three years as a result of traffic diversions into the area from the town centre road works. Wiltshire Highways have monitored the traffic figures which rose from 3000 vehicles per day to over 10,000. There has always been an issue with the free flow of traffic leaving Copheap Lane into Westbury Road or Portway, particularly at peak times.

This is a main travel route for vehicles accessing & leaving the Army Camp and traffic to this source has increased with additional training exercises required by the services. There is not a safe pedestrian route for any member of the public or schoolchild either in this area as there are no pavements on one side of the lane.

Many schemes have been suggested but a mini roundabout at the junction of Portway and Copheap Lane would enable the traffic to move better particularly at peak times. There would be a loss of on street parking for one or two vehicles, but highways engineers consulted think that this would be a fair price to pay and that a mini roundabout would work at this junction. As referral and agreement to schemes of this kind are subject to approval by the Area Board, we as a Town Council cannot progress any further without the boards support.

The Town Council have received many requests from residents and people regularly using the road to try and make the junction easier. The local police have also become involved with complaints. It is the wish of the Town Development Committee of Warminster Town Council that the Warminster Area Board makes a formal recommendation for a mini roundabout to be installed at this junction and ask Wiltshire Highways to make a further assessment of a scheme of this kind. This Town Council would like to know the cost of installation and would consider supporting the project financially if approved.

Yours Sincerely

Heather Abernethie
Town Clerk

Report to the Warminster Area Board – 4th March 2010 Report from the Community Area Manager

Progress report on issues raised with the Area Board.

Background:

The process for raising issues with the area board was introduced at the first public meeting in June 2009.

Issues can be submitted on paper to the community area manager and, more recently online. All issues received by the community area manager are added to the online database.

This report gives the number of issues received, currently in progress and those that have been closed.

Summary of Issues:

A total of twenty-five issues have been received by the area board since the first public meeting in June 2009. Twenty-one of these have been closed as the issue has been resolved or passed on to the relevant department for further action. There are four issues currently received/in progress.

The benefit of using the online issue tracking system has been in providing a link between the member of the public and the council. For example, a recent flooding incident, caused by a blocked drain, was reported online. The problem had already been spotted and resolved by the highways team, but the resident was not aware of their quick response. The community area manager highlighted the swift response of the highways team to the resident, who was very satisfied and has passed the message on to other residents concerned.

The issues can be seen in detail at www.wiltshire.gov.uk/warminsterareaboard follow the 'Issue Tracking' link. If you are unable to access the internet at home or in the library, please contact Katharine Dew, Community Area Manager on 07836 341371.

SPEEDING ISSUES PRIORITISATION MATRIX – Warminster Area Board 4 March 2010

Item 10

Prioritisation based on a combination of the following factors:-

Type of road / Who affected / Accident history – Prioritisation 1 = High, 2 = Med, 3 = Low. **Total = 2 High Priority – 6 Low Priority (comparative)**

Issue No	Details	Date sent	From	Info from CAM	Priority from Police	Comments from Police	Comments from Safety Camera Partnership	CSW Eligibility	Area Board support
539	Chitterne – speeding through village	04.11.09	Mike Lucas	Strong local support. They have approached the area board who support their concerns about road safety. They would like to evidence the need for engineering solutions and see this as the first step. Volunteers available.	1	Pc 2366 Pegrum - Chitterne are currently as Camera Speed Enforcement site and as they are not allowed to have both, they are currently having discussions as to which they would like to have in place as a village.	Local community need to decide if they want to switch from Camera Speed Enforcement Site to Community Speedwatch.	Y	Y
335	A350 Longbridge Deverill and Crockerton	05.10.09	Parish Council – Mrs Few	Strong local support. They have approached the area board who agreed that they should be prioritised for CSW. Volunteers identified.	1		Need exact locations (inc street furniture to secure device) before survey can be carried out.	?	Y
640	Chapmanslade: 1. Lack of safe crossing places for school. Unable to replace crossing attendant. 2. Speeding throughout village, compounded by parking issues on linear High Street and increased Frome traffic.	10.12.09	School/Parish Council - Jill Wilmot	Strong local support. Identified volunteers.	1		See SCP report.	Y	Y
	Upper Deverills B3095 (Brixton and Monkton Deverill)	04.01.10	Mr. Blue	Identifying volunteers. According to resident, evidence from previous speed checks have shown there to be a problem.	1		See SCP report. Brixton Deverill Monkton Deverill	Y N	
690	Boreham Road, Warminster	25.01.10	PCSO Donohoe	Issue raised by PCSO. Referred back to police for action. Long road – people travelling too fast. No information on volunteers for community speedwatch.	2	The survey was carried out between 22nd and 29th August 2008. This site does not meet the criteria for camera enforcement but does meet the criteria for Community Speed Watch.	See SCP report.	N	
	Corsley	07.12.09	Pc 2366 Pegrum		3	survey early 2009 - does not fulfil criteria	See SCP report.	N	
	Crockerton	07.12.09	Pc 2366 Pegrum		2	fulfil the criteria for CSW – in the process of identifying	See SCP report.	Y	

SPEEDING ISSUES PRIORITISATION MATRIX – Warminster Area Board 4 March 2010

Item 10

Prioritisation based on a combination of the following factors:-

Type of road / Who affected / Accident history – Prioritisation 1 = High, 2 = Med, 3 = Low. **Total = 2 High Priority – 6 Low Priority (comparative)**

Issue No	Details	Date sent	From	Info from CAM	Priority from Police	Comments from Police	Comments from Safety Camera Partnership	CSW Eligibility	Area Board support
						volunteers			
	Maiden Bradley	07.12.09	Pc 2366 Pegrum		3	survey early 2009 - does not fulfil criteria	-	N	
	Sutton Veny	07.12.09	Pc 2366 Pegrum		2	fulfil the criteria for CSW – in the process of identifying volunteers	See SCP report.	Y	

Report from the Wiltshire & Swindon Safety Camera Partnership to Warminster Area Board

Speed survey results and eligibility for Community Speedwatch

A390 Chitterne:

The survey was carried out between 5th and 12th March 2008.

A total of 23294 vehicles were checked. The 85thile was 38.3 mph (the 85thile is the speed at which 85% of the traffic is travelling at or below). The average speed of the vehicles checked was 32.2 mph.

Of the 23294 vehicles checked 63.05% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO (Association of Chief Police Officers) threshold, this is the point at which the police would prosecute was 29.5%.

This site is already a Camera Unit Community Concern site which receives occasional enforcement from this unit. The community are considering switching to Community Speedwatch, for which they are eligible. If they decide to take the Community Speedwatch route then camera enforcement would cease.

A350 Crockerton (50 mph limit):

The survey was carried out between 12th October and 4th November 2009.

A total of 31595 vehicles were checked. The 85thile was 54.8 mph. The average speed of the vehicles checked was 46.4 mph.

Of the 31595 vehicles checked 41.01% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 9.7%.

This site is at present a Camera Unit Community Concern enforcement site which receives occasional enforcement. This site no longer meets the criteria for Camera enforcement and will be removed from our enforcement list within the next 12 months.

It is important to note that Community Speedwatch does not operate in 50 mph limits and therefore this site does **not** meet the criteria for Community Speedwatch.

A3098 Chapmanslade:

The survey was carried out between 15th and 22nd July 2008.

A total of 5100 vehicles were checked. The 85thile was 35.1 mph. The average speed of the vehicles checked was 29.1 mph.

Of the 5100 vehicles checked 46.37% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 15.8%.

This site does meet the criteria for Community Speedwatch.

B3095 Brixton Deverill:

The survey was carried out between 30th October and 6th November 2009.

A total of 11254 vehicles were checked. The 85thile was 36 mph. The average speed of the vehicles checked was 31 mph.

Of the 11254 vehicles checked 59.62% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 21.4%.

This site does meet the criteria for Community Speedwatch.

B3095 Monkton Deverill:

The survey was carried out between 30th October and 6th November 2009.

A total of 10619 vehicles were checked. The 85thile was 32.2 mph. The average speed of the vehicles checked was 28.3 mph.

Of the 10619 vehicles checked 32.55% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 4.9%.

This site does **not** meet the criteria for Community Speedwatch.

Boreham Road, Warminster:

The survey was carried out between 22nd and 29th August 2008.

A total of 33503 vehicles were checked. The 85thile was 35.8 mph. The average speed of the vehicles checked was 31.2 mph.

Of the 33503 vehicles checked 56.26% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 21.3%.

This site does meet the criteria for Community Speedwatch.

A362 Corsley:

The survey was carried out between 5th and 12th June 2009.

A total of 60711 vehicles were checked. The 85thile was 42.9 mph. The average speed of the vehicles checked was 36.1 mph.

Of the 60711 vehicles checked 29.92% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 4.6%.

This site does **not** meet the criteria for Community Speedwatch.

Cley Street, Crockerton:

The survey was carried out between 30th October and 6th November 2009.

A total of 5265 vehicles were checked. The 85thile was 34.9 mph. The average speed of the vehicles checked was 29.4 mph.

Of the 5265 vehicles checked 44.75% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 14.6%.

This site does meet the criteria for Community Speedwatch.

Norton Road, Sutton Veny:

The survey was carried out between 5th and 12th June 2009.

A total of 7219 vehicles were checked. The 85thile was 35.1 mph. The average speed of the vehicles checked was 28.5 mph.

Of the 7219 vehicles checked 42.96% were travelling in excess of the speed limit, this figure also includes vehicles travelling just 1 mph over the limit. The number of vehicles travelling above the ACPO threshold was 15.9%.

This site does meet the criteria for Community Speedwatch.

A350 Longbridge Deverill:

There is a need to ascertain from the complainant where in the village the survey should be laid. When they have identified a location the Safety Camera Partnership will arrange for the survey to be laid.

Colin Davies
Acting Sergeant 378
Wiltshire & Swindon Safety Camera Partnership

Report to	Warminster Area Board		
Date of Meeting	4th March 2010		
Title of Report	Community Area Grants		
<p>Purpose of Report To ask Councillors to consider five applications seeking 2009/10 Community Area Grant Funding</p> <ol style="list-style-type: none"> 1) Warminster and District Foodbank, Community Concert £1,000. Officer recommendation – to support the application. 2) Warminster Cycling Group, Warminster Wobble (two day event) £500 Officer recommendation – to support the application. 3) Wylve Coyotes Afterschool Club, Road Runner Community Transport £1,560 Officer recommendation – to allocate £1,134 towards the project (see 8.3 below for explanation). <p>Total if grants supported in full £3,060 (leading to a deficit of £426) Total if grants supported in line with officer recommendations £2634</p>			
<p>1. Background</p> <p>1.1 A single and simple application process for Area Grants was accepted by the Implementation Executive on 13th May 2009 for use during 2009/10. Appendix 1 contains the Community Area Grants Pack, which has been developed and includes details of the grants process and criteria.</p> <p>1.2 Area Boards have authority to approve Area Grants under powers delegated to the Area Boards by the Leader of the Council (13th May 2009). Under the terms of that delegation Area Boards must operate within the policies set by the Leader and /or the Council. The Council has adopted an Area Grants policy, with funding criteria, to which the Area Boards must adhere.</p> <p>1.3 In accordance with the Scheme of Delegation, any recommendation of an Area Board that was contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.</p> <table border="1" data-bbox="145 1675 1434 1787"> <tr> <td>Background documents used in the preparation of this Report</td> <td> <ul style="list-style-type: none"> • Community Area Grant Application Pack 2009/10 • Warminster and Villages Community Plan 2005-2015 </td> </tr> </table>		Background documents used in the preparation of this Report	<ul style="list-style-type: none"> • Community Area Grant Application Pack 2009/10 • Warminster and Villages Community Plan 2005-2015
Background documents used in the preparation of this Report	<ul style="list-style-type: none"> • Community Area Grant Application Pack 2009/10 • Warminster and Villages Community Plan 2005-2015 		
<p>2. Main Considerations</p> <p>2.1. Councillors will need to be satisfied that grants awarded in the 2009/10 year are made to projects that can realistically proceed before 31st March 2010.</p> <p>2.2. There have been three rounds of funding during 2009/10 with the fourth and final round of applications is contained in this report.</p>			

3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community Area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

4.1. Awards must fall within the Area Boards budget allocated to the Warminster Area Board. The remaining budget for 2009/10 is £2,634 (after CAP core costs and existing grant/other commitments).

4.2. If the grants contained in this report are awarded in line with officer recommendations, Warminster Area Board will have a zero balance.

5. Legal Implications

5.1. There are no specific Legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

7.1 Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

7.2 Implications relating to individual grant applications are outlined within section 8 "Project Proposals".

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1	Warminster and District Foodbank	Community Concert	£1,000

8.1.1 It is recommended that the Area Board supports this application.

8.1.2 The application meets the grant criteria 2009/10 and the project will have commenced by 31st March 2010. The event itself will take place in May 2010, but costs will be incurred during March 2010 (booking venue/choir/publicity etc). Without funding during this financial year, the project will be at risk of cancellation. As the amount sought is relatively small, receiving significantly less would put the project at risk.

8.1.3 The Application demonstrates a link to the Warminster and Villages Community Plan, see pages 8, 10, 12 and 18.

8.1.4 The application meets the following Wiltshire Council priorities:

- Engage with local people to find out their priorities and work with them to deliver solutions.
- Increase the number of local people involved in regular volunteering.
- Improve young people's participation in positive activities.

8.1.5 The Warminster and District Foodbank is a non profit organisation.

8.1.8 Warminster Foodbank is hoping to expand the service they offer during 2010/11. To do this they need to raise money to invest in the charity. This is the first of several planned fundraising activities planned by the group.

Ref	Applicant	Project proposal	Funding requested
8.2	Warminster Cycle Group	Warminster Wobble (two day event)	£500

8.2.1 It is recommended that the Area Board supports the application.

8.2.2 The application meets the grant criteria 2009/10 and the project will have commenced by 31st March 2010. The event itself will take place in June 2010, but costs will be incurred during March 2010. Without funding during this financial year, the project is at risk. As the amount sought is relatively small, receiving significantly less would put the project at risk.

8.2.3 The Application demonstrates a link to the Warminster and Villages Community Plan, see pages 12 and 15.

8.2.4 The application meets the following Wiltshire Council priorities:

- Engage with local people to find out their priorities and work with them to deliver solutions
- Increase the number of local people involved in regular volunteering
- Encourage people to make lifestyle changes that will have a positive impact on the health of themselves and their families
- Improve adult participation in sport
- Improving young people's participation in positive activities
- Reduce perceptions of anti-social behaviour
- Reduce deaths through accidents
- Increase awareness of climate change...

- Reduce carbon emissions from transport...

8.2.5 Warminster Cycling Group is a non profit organisation.

8.2.8 This event is reliant on funding, without which it cannot go ahead. Funding will be required annually and it should be noted that the group cannot expect to receive funding from the area board for the same project next year.

Ref	Applicant	Project proposal	Funding requested
8.3	Wylde Coyotes After School Club	Road Runner (Community Transport)	£1,560

8.3.1 It is recommended that the Area Board supports the application.

8.3.2 The application meets the grant criteria 2009/10 and the project will have commenced by 31st March 2010.

8.3.3 The Application demonstrates a link to the Warminster and Villages Community Plan, see pages 12, 13, 14, 15 and 17

8.3.4 The application meets the following Wiltshire Council priorities:

- Engage with local people to find out their priorities and work with them to deliver solutions
- Increase the number of local people involved in regular volunteering
- Improving young people's participation in positive activities
- Reduce carbon emissions from transport...

8.3.5 Wylde Coyotes After School Club is a non profit organisation.

8.3.8 Due to the potential deficit in the area board budget, the community area manager has contacted Wylde Coyotes After School Club and has identified that the project can progress if awarded £426 less than requested. If this is the case, the group has expressed their intention to apply for the remaining funding at the next available meeting (6 May 2010).

Appendices:	Appendix 1 Community Area Grant Criteria Appendix 2 Grant application – Warminster and District Foodbank Appendix 3 Grant application – Warminster Cycling Group Appendix 4 Grant application – Wylde Coyotes Roadrunners
--------------------	--

No unpublished documents have been relied upon in the preparation of this report.

Report Author	Katharine Dew, Warminster Community Area Manager Tel: 07836 341372 E-mail: katharine.dew@wiltshire.gov.uk
----------------------	--

Community Area Grants

Grant Criteria

You need to ensure that your application meets all the essential criteria shown below:

The Council will not consider grant applications for:

- (a) Political or Religious activities
- (b) Statutory bodies to fund their core services (includes direct funding for schools/PTAs)
- (c) Sole benefit of individuals
- (d) A private - profit making/commercial organisation
- (e) Running costs – e.g. rent, rates, electricity etc
- (f) Work which has already started. This includes projects where orders/instructions have been agreed and resources committed.
- (g) Projects which could reasonably be expected to secure finance by other means

An exception to the above may be made if your project can demonstrate a wide community benefit.

1. Applications are invited from not for private profit organisations or groups; clearly showing a need for financial support, through evidence of current financial status; e.g. bank statements, audited accounts.
2. Please provide the information requested by completing the application form. Any additional information (other than accounts, quotes and constitution/terms of reference) will not be considered.
3. No projects will be awarded funding retrospectively.
4. Projects should demonstrate a link to local priorities/community plan. Evidence of an identified community need.
5. Funding can be drawn down by successful applicants ONLY when all award criteria have been met (e.g. matched funding is in place) and on confirmation that the project which funding has been awarded to will proceed in the next 3 months. All funding awards would normally be **paid to** or **invoiced by** the recipient prior to **31st March 2010** - it is the recipients' responsibility to ensure this condition is met. Failure to do so will result in the award being withdrawn.
6. Funding awards of up to and including £1,000 do not require match funding. Applications for the total project cost can be considered.

7. Funding awards will not exceed £5,000.
8. 'Contributions In kind' either as volunteer time or materials may be costed into your project calculations, based on a maximum of £50 per day for general volunteers and £100 per day where professional/technical advice is provided e.g. architect drawing up plans. Please include this information in section 3 and 6 of the application form.
9. For funding requests over £1,000 financial support from other sources must be identified (matched funding), which can be made up or in part by contributions in kind. No more than 50% of the total cost of a project will be awarded.
10. Applications must be received a minimum of 6 weeks before the relevant Area Board and will only be considered if the application fulfils the criteria and all the necessary information has been received.
11. Applicants should not apply to any other Wiltshire Council funding scheme for the same project.
12. Applications must show how you plan for the future of your project. Where the total cost of the project exceeds £50,000, a business plan should be provided.
13. Where the total cost of the project is over £10,000, three quotes must be provided (with your preferred supplier identified in Section 3 of the application form). Where the total cost of the project is under £10,000, some financial evidence e.g. a quote which you intend to use must be provided.
14. Applications from Town and Parish Councils will not normally receive more funding than that contributed by that Town or Parish Council, since they are able to raise funds through the precept.
15. If your project requires planning permission, building regulations or any other form of licence or approval, this must be obtained before submitting your application. (Funding will be conditional on approvals being received)
16. Applicants must acknowledge Wiltshire Council's financial support in any publicity or printed material.
17. If successful, you will be asked to provide copies of receipts, invoices and photographs to demonstrate how your award was spent.



Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Warminster and District Foodbank		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 - Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Warminster and District		
In which Parish does your project take place?	Warminster and District Parish		
What is your project?	Male Voice Choir Concert for the Community		
Where will your project take place?	St. Denys The Minster Church		
When will your project take place?	Saturday May 15 th 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> 8, 10, 12, 18 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> There will be a wide range of benefits, directly at the event and indirectly through the ongoing work of Warminster Foodbank. The event will raise the profile and awareness of the Foodbank. To continue and develop the work of the Foodbank, we need to raise money. We aim to encourage people to volunteer through the displays that will be in place. Up to 400 people of all ages will attend the event. Between September 2009 and January 2010 Warminster Foodbank has supported 88 adults and 74 children in need of emergency food boxes. 4009.5 Kg of food have been donated by the people of Warminster during that time. The majority of people supported have suffered benefit delay. Homelessness is another key factor leading to referrals to our service.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

This particular project is a one off fund raising event, there will be no costs thereafter

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Although the event will take place in May 2010, we have to book and pay for the venue, choir, publicity etc. now. If we do not receive funding during March 2010 we will be unable to secure the event and it will be at risk of cancellation.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 12	Month: 12	Year: 09
Total Income:	£11738.63	
Minus Total Expenditure:	£2854.82	
Surplus/Deficit for year:	£8883.81	
Reserves held:	£	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
The Minster Church	£100			£
Male Voice Choir	£500			£
Printing	£100			£
Refreshments	£300			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£1,000	TOTAL PROJECT INCOME		£
Total Project Income B		£		
Total Project Expenditure A		£		
Project Shortfall A - B		£		
Award sought from Wiltshire Council Area Board		£1,000		
Is your organisation able to claim VAT?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 2 Female 9
People Under 25 years Male Female
Disabled People Male Female
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group’s terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

- Accounts and quotes where appropriate are enclosed.
- A copy of our constitution or terms of reference are enclosed.
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal Opportunities Access Audit Environmental Impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)



Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Warminster cycling group		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Warminster and surrounding villages		
In which Parish does your project take place?	Boreham		
What is your project?	To stage the second event during national bike week to promote cycling for liesure and transport, The event will run for two days and is called the Warminster Wobble 2009 was the first year of the event		
Where will your project take place?	Warminster area and town park		
When will your project take place?	19th and 20th June 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES		
Please confirm your project will be completed by 31st March 2010	NO		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)			
<small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small>			
<p>Last year [13/14th June] a wide range of people became involved. The two day event offered a range of activities with rides on both days. There where three rides offered on the 19th and and we had a total of 60 cyclists join in. The following day the event in the park attracted 100 riders on the tour of the town which was marshalled by the Lions. It was attended by the Mayor and the event in the park attracted upwards of 400 to 500 people over the whole day 11am to 5.00pm. The results of a survey we set up showed the age ranges and distance travelled by those attending. The ages ranged from 4 to 74! and it showed that they were mostly local people from a 10 to 15 mile radius, a copy of the survey was sent to the town council and councillors. Since last year was the first event of its kind the reaction to the proposed event this year has been good, with the volunteer base needed to stage the event increased. We plan to make the event bigger this year now we have established a track record.</p>			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The project funding is required on a year to year basis, last years funding met the cost of staging the event.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The group started in October 2008 and has up to now been run by a small group of volunteers. The aim of the group apart from staging the annual event during bike week, is to promote cycling. To this aim we also set up a programme of rides throughout the year that anyone can join. These take place during spring, at the event in June, and October, this gives a chance for those interested to keep in touch. .

The groups involved include, Bikeability cycle training, Surestart, Sustrans, Refurbiz, Scouts. Those benefitting from the award will be those wishing to use cycling as a form of transport and leisure locally and by being in groups of like minded people improving their confidence in cycling. Working with Bikeability and those trained by the scheme, the event demonstrated the link between training and daily use of cycling as a means of exercise and transport. Our survey showed great interest and knowledge of cycling issues although it identified a group not represented in large numbers, namely the 16 to 20 age group, we still have work to do attracting that group and plan to provide elements to the event to do so. Given the age range of those attending I think it will benefit a wide range of people.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	*
Increase number of local people involved in regular volunteering	*
Increase the number of affordable homes	
Improve access to services for people with dementia	
Improve access to primary care services for people with learning disabilities	
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	*
Improve adult participation in sport	*
Improve young people's participation in positive activities	*
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	
Increase the number of people who feel safe in their community	
Improve local area through intergenerational activities such as street clean ups and community events	
Reduce perceptions of antisocial behaviour	*
Reduce deaths through accidents	*
Increase uptake of energy efficiency and renewable energy measures	
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	*
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	*
Improve local biodiversity	

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: OCT	Year: 2009
Total Income:	£1,413.25	
Minus Total Expenditure:	£1,277.91	
Surplus/Deficit for year:	£135.34	
Reserves held:	£83.57	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
marquee	£180	WTC	P	£1000
St Johns ambulance	£180	Fudge Trust	P	£500
Entertainment	£320			£
Banner	£133			£
publicity	£130			£
stationary	£60			£
Food	£80			£
Hire of equipment	£120			£
Climbing wall	£150			£
Hire of PA	£100			£
other	£			£
TOTAL PROJECT EXPENDITURE	£1453	TOTAL PROJECT INCOME	P	£1500

Total Project Income B	£1500
Total Project Expenditure A	£1453
Project Shortfall A - B	£47
Award sought from Wiltshire Council Area Board	£500
Is your organisation able to claim VAT?	No

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	7 Male	2 Female
People Under 25 years	Male	Female
Disabled People	Male	Female
Black & Minority Ethnic people	Male	Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

Latest inspected/audited accounts or Annual Report

Income & expenditure budget for current financial year *

Project budget (if applicable)

Terms of Reference/Constitution/Group Rules*

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes If 'Yes' please tick... Under 25's* Over 50's*

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background
Asian or Asian British Indian Pakistani Bangladeshi Other Asian
Black or Black British Caribbean African Other Black
Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith? (e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

**Accounts and quotes where appropriate are enclosed.
 A copy of our constitution or terms of reference are enclosed.
 The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
 If an award is received, I will complete and return an evaluation sheet
 That any other form of licence or approval for this project has been received prior to submission of this application
 That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 Equal Opportunities Access Audit Environmental Impact
 Planning permission applied for (date) or granted (date)
 That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
 I give permission for press and media coverage by Wiltshire Council in relation to this project.**

Date: 26.01.2010



Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	Wylve Coyotes Afterschool Club Road Runner Project		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Warminster Community Area		
In which Parish does your project take place?	Codford		
What is your project?	A Community Transport Scheme - Road Runner - an MPV which seats 7 people (including driver)		
Where will your project take place?	Codford and surrounding area		
When will your project take place?	March 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> p12, p13. p14, p15, p17 NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> This project will help to promote a vibrant local community by maintaining and providing access to community facilities and services to people who don't drive - both the young and the elderly. It will also help to promote a sustainable local economy by supporting a local employer and provider of volunteer opportunities, which provides affordable childcare so that parents can access work or undertake training. A shared car scheme will impact on traffic levels within the community, by reducing car usage. It is a community initiative, because it is managed and run by local people. A Community Transport scheme also promotes sustainable lifestyles. The main groups that will benefit are young people, who will have safe transport to local towns in the evenings and at weekends to access leisure facilities. In addition, we envisage the Road Runner being used by local groups (such as the History Society) who tend to comprise older people. We are interested in setting up a scheme to bring elderly or disabled people into the Doctor's Surgery, to attend clinics or collect prescriptions. We already run a volunteer scheme "Playtrain" which is funded through the European Social Fund, and the Road Runner project would provide additional opportunities for volunteers to improve their employment prospects.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The Road Runner Vehicle will be maintained by Wylde Coyotes Afterschool Club CIC. Our stated aims as a community interest company are to offer training and employment opportunities to local people, as well as to offer affordable childcare, and this role would fulfil our remit as a vibrant and enterprising local employer. We will seek funding through a variety of sources, such as the Youth Opportunity Fund, and we will also seek new sources of funding. However, it is intended that the project will be self-financing through the hire charges that local groups pay for the vehicle and fees paid by parents for collecting their children after school. Additional funding will be used as contingency for unexpected costs, and in order to extend our provision.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

We are working closely with: Liam Tatton Brown of the Community Transport Team at Community First. Colin Beagley, who is the Codford Parish Councillor with responsibility for community transport is joining our Board of Directors; Michael Mound, from the Warminster and Villages Development Trust; and Sarah Hopkinson, the Extended Schools Co-Ordinator for the Warminster and Westbury Area. Representatives from the local Theatre group, History Society, local youth group and other young people have all expressed an interest in the project.. Wylde Coyotes needs a vehicle because in order to remain sustainable we must collect children from other rural primary schools. We want to make the vehicle available to local groups. There is no public transport from Codford in the evenings after 6pm, and the local (thriving) youth group closed down because the Vicar was unable to offer to offer safe transport out of the village in the evenings. Codford has many older villagers who do not drive – a vehicle would enable local groups to go out on visits and trips. We are looking at offering a service to take pensioners to the local GPs surgery. A larger vehicle would reduce multiple car use, and improve the sustainability of local clubs. We would measure benefit by identifying the number of people using the vehicle, the number of volunteer drivers, the number of journeys undertaken. We will undertake ongoing consultation with service users.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input checked="" type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: January	Year: 2009
Total Income:	£25891	
Minus Total Expenditure:	£24164	
Surplus/Deficit for year:	£1727	
Reserves held:	£1873	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.	PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)
---	---

				P/C	
Purchase of Vehicle	£3,000	Cranbourne Chase AONB	C		£3,000
Initial Public Consultation	£252	Community First SOLVE Grant	C		£252
Marketing and Publicity	£1,000	Hire Charges	P		£1,294
Insurance	£1,337	Collection Fees from Parents	C		£880
Car Tax	£165	Wylve Coyotes	C		£2,033
12 weekly safety checks	£800				£
Servicing and MOT	£200				£
Tyres	£360				£
Driver for School Collections	£1,116				£
Fuel	£750				£
Breakdown Cover	£39				£
TOTAL PROJECT EXPENDITURE	£9,019	TOTAL PROJECT INCOME			£7,459

Total Project Income B	£7,459
Total Project Expenditure A	£9,019
Project Shortfall A - B	£1,560
Award sought from Wiltshire Council Area Board	£1,560
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male	Female	1
People Under 25 years	Male	Female	
Disabled People	Male	Female	
Black & Minority Ethnic people	Male	Female	

8 – Supporting Information – Please enclose the following documentation

- Enclosed (please tick)**
- Latest inspected/audited accounts or Annual Report
 - Income & expenditure budget for current financial year
 - Project budget (if applicable)
 - Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	<i>South West</i>	
Form submitted by (contact for all queries)	Lydia Baos, APHCS (WX), Bdg 60 Bhurtpore Barracks, Tidworth, Wiltshire SP9 7AS. Tel. 01980 603477. Lydia.baos862@mod.uk	
Name of initiative,	Skilled for Health	
Brief Description of Initiative	<p>The SfH programme integrates the goals of reducing inequalities in health with those of improving the literacy, language and numeracy skills of adults.</p> <p>In a collaboration between NHS Wiltshire, Army Primary Healthcare and other partners, the programme works with, and supports the families of, service men and women through a series of short courses to improve confidence and self esteem, encourage learners to access further education to improve their skills/take employment. This encourages the development of a strong and healthy community. These courses include sessions on healthy eating, how to stop smoking, responsible drinking and fitness.</p> <p>Learners in the Tidworth, Bulford, Larkhill and Warminster areas have, since attending, taken up further learning opportunities such as Basic Level Maths and English courses, and/or employment. Some learners have taken unpaid voluntary posts locally. (We have data to substantiate the above information). Civilian families have now been invited to join.</p>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	
	Lives not services	
	Supporting economic growth	X
	Safer communities	X
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Amount of funding sought	£25,000	

<p>What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)</p>	<p>Project Costs for 1st April 2010 – 31st March 2011</p> <p>Project Manager £52,000 ** Project Assistant £24,000 ** Total £151,000 Creche Facilities £45,000 Tutors £25,000 Marketing etc £ 5,000</p> <p>** This figure includes agency charges – PCT has been approached to employ Manager and Assistant to reduce costs but they are unable to recruit at present.</p> <p>Project Income for same period:</p> <p>Primary Care Trust £100,000 Confirmed Plain Action £ 25,000 Confirmed Allington Trust £ 1,000 Pending</p> <p>Total income: £126,000 Shortfall £ 25,000</p>
<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p>With an increase in knowledge of health issues, improved educational attainment through basic skills courses, and the integration of civilian and army families, we will be working towards building a resilient community, able to confidently take care of themselves and each other. Those who progress to either new employment, or obtain better paid work will contribute to the economic growth of the area. The practical sessions (including dealing with safety in the home, first aid and resuscitation) will provide learners with skills to keep their homes and community safer.</p> <p>We provide employment for local people as tutors and as crèche workers attached to a mobile crèche company.</p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p>Evidence proven that 50% of all new recruits to the Army have basic skills level 1 (age 8). Army currently embarking on health promotion programme for Army personnel to tackle issues of obesity, substance abuse, healthy eating etc. Holistic approach needed to provide information to army dependents, therefore improving health of whole family.</p>
<p>How will you know you have been successful?</p>	<p>The SfH Army Project was part of the second phase of the Department of Health Skilled for Health initiative which has been running throughout the country since 2003. It ran from Sept 08-July 09 and obtained funding from the PCT to run for a further year from 1 Apr 2009 to 31 Mar 2010. This was to ensure there was sufficient data to make a measured decision on whether this initiative would work in this area. Data from both our own local initiative and the national project (provided by the Tavistock Institute in London) has shown successes to date. We continue to collect data from our learners, and from anecdotal information from outside bodies and our learners. We analyse findings on a regular basis, making any adjustments to the programme as necessary.</p>

<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p>Will continue with questionnaires completed by learners at both beginning and end of their sessions. A quiz to ascertain assimilation of information, and learner satisfaction form. Data collected and analysed from data programme. Anecdotal evidence from learners, tutors, partners involved in referring etc.</p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p>The learners come to small groups of no more than 8 on each course. They run in term times only as our learners need to care for their children during the holidays. We expect 60% of all those signed up for SfH to attend the sessions with approximately 70% going on to do a further six sessions combining health and skills subjects. From current data we would expect 85% of those to take up further education through other courses (approximately 45% to take and pass basic skills subjects), and a further 10% to take up some form of employment/voluntary work. Each learner will make some improvement to their lifestyle (healthy eating, exercise etc) the degree is dependent on the current state of their current lifestyle. Data to date is very promising.</p> <p>We aim to have 192 learners on new courses and 96 attending continuation sessions each term.</p> <p>If we receive funding from April 2010, we would expect to achieve these figures by the end of March 2011.</p>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p>Follow up Questionnaires will be sent out to learners 6 and 12 months after they have completed courses to track ongoing improvements. Working in collaboration with other agencies, signpost learners to other learning/employment opportunities. On going support where possible. We are working in collaboration with the Primary Care Trust to train some SfH learners to be community Health Trainers. These learners will work locally, on a one to one basis, with people who wish to improve their lifestyle through improved health initiatives such as reducing smoking and taking more exercise.</p>
<p>Who will benefit from this initiative?</p>	<p>Of the number of communities in Wiltshire requiring special approaches to meeting their needs for health and wellbeing, Military personnel constitute around 3% of Wiltshire's population. Many of them live with their families in Wiltshire. SfH is expected to reach approximately 192 learners a year, over 4 venues (Tidworth, Bulford, Warminster and Larkhill). Approximately 384 children under age 5 years old will benefit from the crèche and improved health and wellbeing of their parents. We do not have figures for the number of children over the age of 5. 192 partners will also benefit from learners attendance, along with their wider family and friends in the community. SfH will help to build a healthier, resilient community, working towards the integration of both the civilian and army population. It will assist learners to improve their earning potential and employability through increased skills levels which will impact on the economy in the local area.</p>

Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: I confirm that there will be no unfunded financial commitments arising from this initiative. **Both the Project Manager and Assistant are on agency contracts, which can cease at any time. The tutors are working as on self-employed contractors supplying their services to the project and their letter of engagement states that due to the nature of the work the project may cease, together with their work for SfH at any time.
What are the key risks to success and how will these be managed?	<ol style="list-style-type: none"> 1. Without funding the programme will not be sustainable, although it is envisaged that this programme will continue beyond 2011. Continuing to look for further and future funding, via DoH, PCTs, outside charities and trusts. Have applied to the National Lottery and Salisbury Diocese. Providing data to senior Army personnel to enable SfH to be integrated within Army health promotion programme which will ensure majority of funding. We realise that this is a one off grant, and would not be seeking further funding in the future. 2. Loss of key personnel, in particular tutors. Building up bank of workers.
Who will manage the initiative	Lydia Baos, Project Manager. Has successfully ran the project to date. Will be supervised by Col Bates, Regional Clinical Director of Army Primary Healthcare, and Sarah Walker, Ops Manager

Signed:

Chairman of Area Board

Dated:



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	<i>Name of Area Board</i>	
Form submitted by (contact for all queries)	<i>Insert name, address, email and phone number</i> <i>Selwood Housing Society</i>	
Name of initiative	<i>Project Therm</i>	
Brief Description of Initiative	<i>Max 100 words – this is a summary only</i> <i>To carryout energy efficient measures incorporating renewable technologies to 6 of our homes currently off the mains gas grid.</i>	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	
	Improving affordable housing	X
	Lives not services	
	Supporting economic growth	
	Safer communities	
	Protecting the environment	X
	Action for Wiltshire – combating the recession	X
Amount of funding sought	<i>£48,000</i>	
What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack)	<i>The money will be spent on the cost of the installation which we consider to be all capital.</i>	

<p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p>	<p><i>Attach separate documents if appropriate</i></p> <p><i>By improving the energy efficiency of our homes this will help improve the affordability of our homes by reducing the tenants energy bills. In turn this will reduce the amount of energy consumed and therefore help to protect the environment. The combined affect will be to help our tenants and to provide employment, all helping to combat the recession.</i></p>
<p>What makes this initiative a local priority (eg evidence from research and local support)</p>	<p><i>Our current average SAP is lower than other RSLs in the area (STATUS report 2009) due to the high number of properties off mains gas. This initiate will help us to inform decision making on how to deal with hard to treat properties in terms of energy efficiency.</i></p>
<p>How will you know you have been successful?</p>	<p><i>By monitoring the results of the installations.</i></p>
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<p><i>The impact will be measured by carrying out energy surveys before and after the installation.. We expect also to have opportunities for positive PR in this important area of energy efficiency.</i></p>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<p><i>We would like to improve the energy efficiency of our homes within the project by at least 10 SAP points.</i></p>
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	<p><i>We aim to use this project as a learning exercise with the view of using what has been learnt on a programme of future energy works. We see this as an area where continuous improvement will be fundamental in ensuring that best value is obtained for all stakeholders.</i></p>
<p>Who will benefit from this initiative?</p>	<p><i>Consider the number of people likely to benefit and the impact on disadvantage or vulnerability in your area</i></p> <p><i>Initially the tenants living in the homes having the new technology installed. The lessons learnt from this pilot will be used to inform a renewables programme with the potential to help many more of our tenants in the future.</i></p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply:</p> <p>1. I confirm that there will be no unfunded financial commitments arising from this initiative, or</p> <p>2. There may be on-going commitments of circa £720 per year</p>

	to service and maintain the proposed 6 installations. Which will be funded from ourselves.
What are the key risks to success and how will these be managed?	<i>The main risks are the unknown factors with renewable technology within social housing being in its infancy.</i>
Who will manage the initiative	<i>Name, role, organisation, contact details Chris Newbury, Head of Asset Management, Selwood Housing Tel 01225 715820 email c.newbury@selwoodhousing.com</i>

Signed:

Chairman of Area Board

Dated:

WARMINSTER AREA BOARD – Forward Plan

Please note: This is a working document which is subject to change due to availability of relevant officers/partners and relevant timescales.

Date	Cabinet Member Attending	Location	Area Board Agenda Items (including officer contact details)	Other events/items (provisional)
4 Mar 2010	Cllr Dick Tonge (Highways and Transport)	Dewey House	<ul style="list-style-type: none"> Broadband Access Copheap Roundabout Police Protective Services Department? <p>Standard items including Updates and Community Area Grants</p>	Joint Strategic Needs Assessment/Health Fair – 21 Jan 2010
6 May 2010	Cllr John Noeken (Customer Services and ICT)	To be confirmed	<ul style="list-style-type: none"> LDF update - Core Strategy / Gypsy and Traveller Strategy Appointments to Outside Bodies GP Out of Hours service (announcement only) <p>Standard items including Updates and Community Area Grants</p>	Consultation on Waste and Recycling – currently on hold
24 June 2010	Cllr Jane Scott (Leader)	To be confirmed	<ul style="list-style-type: none"> <p>Standard items including Updates and Community Area Grants</p>	
2 Sept 2010	Cllr Toby Sturgis (Waste, property and Environment)	To be confirmed	<ul style="list-style-type: none"> <p>Standard items including Updates and Community Area Grants</p>	Leisure Services Review
11 Nov 2010	Cllr Lionel Grundy (Children’s Services)	To be confirmed	<ul style="list-style-type: none"> <p>Standard items including Updates and Community Area Grants</p>	Consultation on Budget 2011/12

13 Jan 2011	Cllr John Thomson (Adult Social Care, Communities and Libraries)	To be confirmed	<ul style="list-style-type: none"> Standard items including Updates and Community Area Grants 	
10 Mar 2011	Cllr John Brady (Economic Development, Planning and Housing)	To be confirmed	<ul style="list-style-type: none"> Standard items including Updates and Community Area Grants 	

Community Area Manager: Kath Dew (kath.dew@wiltshire.gov.uk)
Democratic Services Officer: James Hazlewood (james.hazlewood@wiltshire.gov.uk)
Service Director: Barry Pirie (barry.pirie@wiltshire.gov.uk)

Updated: 18 February 2010